

**Knights of Columbus Council 5322  
2025-2026 Budget**

approved 8/13/2025

<b>Activity</b>	<b>Chairman or Designee</b>	<b>Income</b>	<b>Expense</b>	<b>Net Income &amp; Cost</b>
<b>Financial Secretary Council Operations</b>				
Dues from 89 members @ \$37	Financial Secretary	\$3,293	\$0	\$3,293
Dues from 2 Honorary Members @ \$10	Financial Secretary	\$20	\$0	\$20
Catholic Advertising Fund 89 @ \$1	Financial Secretary	\$89	\$0	\$89
Culture of Life 89 @\$2	Financial Secretary	\$178	\$0	\$178
Columbia Charities "365 Club" (100)	Financial Secretary	\$365	\$365	\$0
Supreme Per Capita - July (\$1.75 x 94)	Financial Secretary	\$0	\$178	-\$178
Supreme Catholic Advertising Fund-July (.50 x 94)	Financial Secretary	\$0	\$51	-\$51
Supreme Culture of Life - July (\$1 x 89)	Financial Secretary	\$0	\$99	-\$99
Supreme Per Capita - January (\$1.75)	Financial Secretary	\$0	\$180	-\$180
Supreme Catholic Advertising Fund - January (.50)	Financial Secretary	\$0	\$50	-\$50
Supreme Culture of Life - January (\$1)	Financial Secretary	\$0	\$100	-\$100
State Per Capita-100 Members @12	Financial Secretary	\$0	\$1,200	-\$1,200
Nor Cal Chapter dues	Financial Secretary	\$0	\$110	-\$110
Council Insurance	Financial Secretary	\$0	\$400	-\$400
Council Supplies	Financial Secretary	\$0	\$900	-\$900
badges	chairman	\$0	\$100	-\$100
Polo Shirts	Chairman	\$300	\$500	-\$200
Financial Secretary Compensation	Financial Secretary	\$0	\$100	-\$100
FS Expense - paypal	Financial Secretary	\$0	\$100	-\$100
Postage / PO Box	Financial Secretary	\$0	\$176	-\$176
Web Site (every 2 years)	Financial Secretary	\$0	\$100	-\$100
<b>Subtotal - Basic Council Operations</b>		<b>\$4,245</b>	<b>\$4,709</b>	<b>-\$464</b>
<b>Events (Income/Expenses)</b>				
Chapter Meetings		\$0	\$400	-\$400
State Meeting / Convention		\$0	\$1,200	-\$1,200
Crab Feed		\$3,000	\$1,000	\$2,000
christmas cards		\$400	\$50	\$350
Oktoberfest		\$2,300	\$1,000	\$1,300
Parish Breakfast		\$5,000	\$5,000	\$0
Parish Festival		\$1,000	\$1,500	-\$500
Fireworks	Joseph Henderson	\$10,000	\$500	\$9,500
IRS / FTB fees		\$0	\$600	-\$600
Golf Tournament	Anthony Conception	\$800	\$600	\$200
ID Drive	Frank Donagher	\$1,000	\$1,000	\$0
July 4th Hot Dog Stand	Jon Dunn	\$600	\$300	\$300
Mather Air Show	Nick Rodriguez	\$5,000	\$0	\$5,000
Misc. income/Expense		\$1,000	\$1,000	\$0
Newsletter \$2 per Copy x 100 copies	Peter Arnez	\$0	\$0	\$0
SJV Hall Rental		\$0	\$1,000	-\$1,000
SJV Lenten Soup Kitchen		\$100	\$100	\$0
SJV Church donations		\$0	\$5,000	-\$5,000
Social Functions (Officer Installation, PGK Dinner, Christmas Party, etc)		\$100	\$500	-\$400
St Patrick's Day Dinner		\$1,600	\$500	\$1,100
Straw Hat Pizza Fundraiser		\$50	\$0	\$50
donations		\$500	\$0	\$500

Activity	Chairman or Designee	Income	Expense	Net Income & Cost
<b>Subtotal events</b>		<b>\$32,450</b>	<b>\$21,250</b>	<b>\$11,200</b>

<b>*PROJECTED CHARITABLE DONATIONS</b>	<b>Committee Chairman or Contact</b>	<b>Income</b>	<b>Expense</b>	<b>Net Income or Cost</b>
Basketball Free Throw Contest		\$0	\$150	-\$150
Bishop's Fund		\$0	\$500	-\$500
Bishop Gaigos Materinty Home donation		\$0	\$100	-\$100
Easter Egg Hunt	Daniel Lares	\$0	\$300	-\$300
Food Locker		\$100	\$500	-\$400
ID Drive (supplies)	Frank Donagher	\$0	\$100	-\$100
Lenten Soup Meal		\$0	\$200	-\$200
March of Grand Knights at State Convention	GK	\$0	\$500	-\$500
Newman Center (Diocese)		\$0	\$400	-\$400
Rancho Cordova Little League		\$0	\$400	-\$400
Refund Support Vocations Program (RSVP) Seminarian Program		\$100	\$500	-\$400
Donation for Fireworks Stand use of parking lot		\$0	\$600	-\$600
SJV School Essay Contest		\$0	\$300	-\$300
SJV School Scholarship Donation		\$0	\$500	-\$500
SJV Youth Group Donation		\$0	\$200	-\$200
Soccer Shoot Out		\$0	\$150	-\$150
Special Olympics		\$0	\$200	-\$200
Stop the Bleed	Dcn Walt Little	\$0	\$200	-\$200
Vet Stock	Joe Gallipeau	\$0	\$200	-\$200
Veterans Affairs Volunteer Service (VAVS)	Joe Gallipeau	\$0	\$200	-\$200
Vocations Dinner		\$0	\$400	-\$400
SJV Donation (Church and School)		\$0	\$7,000	-\$7,000
SJV Donation (BBQ)		\$0	\$100	-\$100
SJV Donation (Festival)		\$0	\$100	-\$100
<b>Subtotal Council Donations</b>		<b>\$200</b>	<b>\$13,800</b>	<b>-\$13,600</b>

Summary:

<b>Council Operations (see top section)</b>	FS	<b>\$4,245</b>	<b>\$4,709</b>	<b>-\$464</b>
<b>Council Events (center section)</b>		<b>\$32,450</b>	<b>\$21,250</b>	<b>\$11,200</b>
<b>Council Donations (bottom section)</b>		<b>\$200</b>	<b>\$13,800</b>	<b>-\$13,600</b>

<b>TOTAL Budget *</b>		<b>\$36,895</b>	<b>\$39,759</b>	<b>-\$2,864</b>
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\*Overages or shortages will be applied to bank reserves.